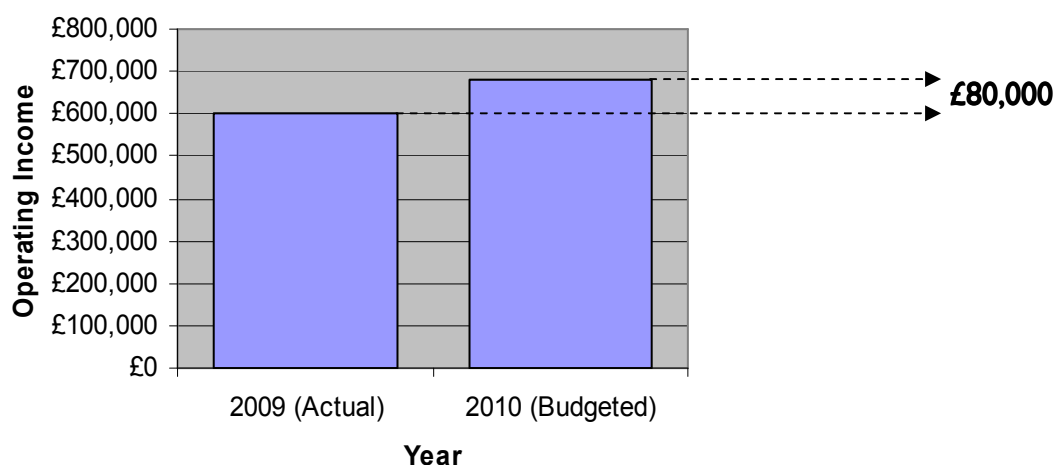


Summary of day-to-day finances for St Michael le Belfrey

Income

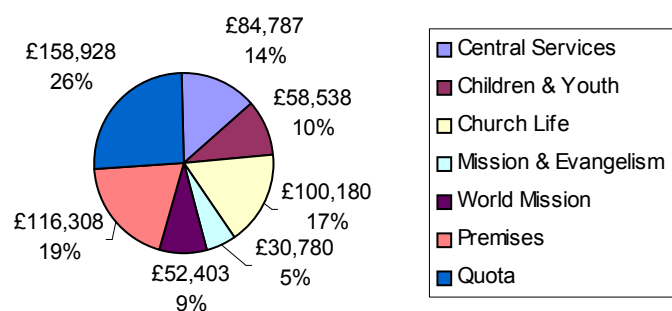
Operating Income 2009 and 2010



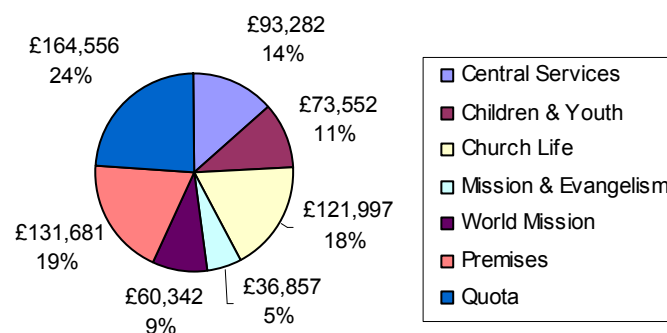
N.B. These figures excludes all one-off collections (including Giving Away day).

Expenditure

Actual 2009 Expenditure



Budgeted 2010 Expenditure



Central Services	£85,000
Children & Youth	£58,000
Church Life	£100,000
Mission & Evangelism	£31,000
World Mission	£53,000
Premises	£116,000
Quota	£159,000
Total	£602,000

Central Services	£93,000
Children & Youth	£74,000
Church Life	£122,000
Mission & Evangelism	£37,000
World Mission	£60,000
Premises	£131,000
Quota	£165,000
Total	£682,000

N.B. Administration and staffing costs have been appropriately apportioned to each cost centre.

There is a gap between the actual received income for 2009 and the required income for 2010. This gap is approximately £80,000. This gap needs to be filled!